

## GOVERNMENT OF JAMMU AND KASHMIR DIRECTORATE OF SCHOOL EDUCATION JAMMU

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## **CIRCULAR**

As per previous years practice, the process for Annual Financial Statement and Budget formulation in respect of the School Education Department entails collection of data, consolidation and presentation thereof.

The Budget to be presented has to be detailed for the Revised Estimates 2017-2018 and Budget Estimates 2018-2019 under all components and Object Heads.

For timely submission and presentation of Budget, it is imperative that the comprehensive exercise is carried out well in time so that accurate data and correct figures are projected to enable the Government to release funds. To ensure timely release of funds, the Budget submission (Revised Estimates and Budget Estimates) and presentation has to be made well in advance, firstly to the Administrative Department and thereafter finally to the Finance Department.

It is as such enjoined upon all the DDOs to commence the exercise for formulation of Budget in respect of their institutions forthwith and submit the same to the Chief Education Officer of their respective district. The consolidated figures /Budget of each district has to be worked out and formulated by the O/o the Chief Education Officer, who shall verify the projections so made.

The Office of the Chief Education Officer shall submit the Revised Estimates and Budget Estimates in respect of all institutions falling under their respective districts (inclusive of GHSS/HSS and DIET)

The final data / Budget has to be submitted to the Directorate by July 25, 2017. Accordingly, the Chief Education Officers are requested to direct the subordinate DDOs for timely submission of Budget in respect of their institutions.

NOTE: RELEVANT FORMATS FOR SUBMISSION OF BUDGET DETAILS ARE UPLOADED ON THE OFFICIAL WEBSITE: www.schedujammu.nic.in AND CAN BE DOWNLOADED. THE INFORMATION HAS TO BE SUBMITTED STRICTLY AS PER THE FORMATS.

Chief Accounts Officer
Directorate of School Education

Jammu

No: DSEJ/Acctts/2017/ 13089-52

Dated: 19-06-2017

Copy to the:-

1. Financial Advisor/C.A.O., School Education Department, Civil Secretariat, Srinagar for favour of information.

2. Joint Director /Principal, SIE, Jammu for information and necessary action.

3. Principal DIETs (All). They are requested to furnish the detail Budget under all components through respective Chief Education Officer of their district.

4. Principal GHSS/HSS (All) for information and necessary compliance of the circular directions.

5. PA to DSEJ for information of the Director

6. Budget file.