

Directorate of School Education, Jammu

Abstract : Proposed Capex Budget 2021-22

(Rs.in.lacs)

S.No.	Name of Sector	Approved Capex Budget 2020- 21	Revised Capex Budget 2020- 21	Funds Received through BEAM during 2020-21	Expenditure ending 3/2021	Proposed Capex Budget 2021-22
1	2	3	4	5	6	7
1	Secondary Education	7293.55	7292.55	3800.10	2429.29	7571.08
2	Direction & Administration	8.00	8.00	2.10	2.10	8.00
3	Teacher Education	500.00	500.00	276.62	78.48	500.00
4	Infrastruture /Quality Education in Schools	0.00	0.00	0.00	0.00	2750.00
	Total	7801.55	7800.55	4078.815	2509.87	10829.08

Directorate of School Education , Jammu

Capex Budget 2021-22 : Sector - Secondary Education

(Rs in lacs)

S. No.	Name of Project/work (Activity Wise)	District	Executing agency	Location	Project initiation Year	Original Cost of the Project	Revised Cost	AA accorded (Yes/No)	Cumm. Expdt. Ending 03/2021	Outlay 2021-22	Funds released through Beams 2021-22
1	2	3	4	5	6	7	8	9	10	11	12
	Scheme : Strengthening /Renovation of HS/HSS Buildings										
1	Repair/Renovation of Govt Boys HSS Gandhi Nagar, Jammu.	Jammu	Div-IV	Gandhi Nagar	2018-19	20.34		Yes	11.45	0.25	0.00
	Scheme : Model High/Higher Secondary Schools										
2	(i) (a) Const. of Multipurpose Hall (b) Repair/Renovation of existing building at Govt. Model Girls HSS Samba. (41.42 +16.93)	Samba	Div-IV	Samba	2018-19	58.35		Yes	54.48	0.50	0.25
3	(ii) (a) Providing and laying floor and wall Tile in Rooms, verandah and Ground along with Construction of Badminton-Court and Beautification of walls. (b) Construction of Toilet for Children with special needs. (c) Construction of three storey room/stair Hall.(27.36+2.37+20.22) at Govt. Model Girls HSS Samba.	Samba	PWD (R&B)	Samba	2019-20	49.95		Yes	5.38	44.57	22.285
4	(ii) Construction of various works such as flooring & tiling, Finishing, Examination Hall, Construction of Toilets, Repair/Renovation & Volleyball court including leveling of ground at Govt.Model Hr. Sec. School Billawar	Kathua	PWD (R&B)	Billawar	2019-20	113.74		Yes	29.26	82.84	41.42
5	Development/ upgradation of Physical Infrastructure at Govt. Model HSS Ramkot	Kathua	PWD (R&B)	Ramkot	2019-20	63.00		Yes	27.25	35.20	17.60
6	Construction of 8 Room double storey including chowkidar Room, Boundary Wall, Retaining wall and development of open areaby way of work at Govt. Model Girls HSS Doda.	Doda	Div-III	Doda	2018-19	148.99		Yes	46.55	102.44	51.22
7	Construction of 8 Room double storey building, Retaining Wall, Boundary Wall and Toilet at Model Govt. HSS Batote	Ramban	Div-III	Batote	2018-19	148.76		Yes	107.61	18.00	9.00
8	Repair and Renovation at Govt. Model Girls HSS Kishtwar	Kishtwar	Div-III	Kishtwar	2018-19	25.06	30.01	Yes	25.26	4.74	2.37
9	(i) Const. of 04 classrooms and Retaining wall at Govt. Model Girls HSS Rajouri.	Rajouri	Div-IV	Rajouri	2018-19	56.59		Yes	49.53	4.82	2.41
10	(ii) Const. of (4+4) Double storey building at Govt. Model Girls Higher Secondary School , Rajouri.	Rajouri	PWD (R&B)	Rajouri	2019-20	139.26		Yes	15.00	124.26	62.13

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11	(iii) Repair/Renovation of existing building by way of providing & laying of floor tiles, interlocking tiles, construction of badminton court and painting work at Govt. Model Girls Higher Secondary School , Rajouri.	Rajouri	PWD (R&B)	Rajouri	2019-20	22.29		Yes	10.75	11.54	5.77
12	(i) Repair/Renovation and allied work for const. at Govt. Model Girls HSS Sheeshmahal (Poonch).	Poonch	Div-IV	Sheeshmahal	2018-19	114.00		Yes	50.43	63.57	31.785
13	(ii) Construction of works such as Septic Tanks, B/W,Parking area & stage, Flooring demolishing & tile works, Finishing, Ceiling Doors & windows, asbestos, cement sheet roofing, Drain, Door window shutters,removal of old CGI sheet, CGI sheet painting & Examination Hall at Govt. Model Girls HSS Sheeshmahal (Poonch).	Poonch	Div-IV	Sheeshmahal	2019-20	172.58		Yes	46.59	125.99	63.00
	Model School in HS/HSS (2021-22)										
14	Construction of 4 ACR and dismantalling of Central Block and replacing of CGI sheets roofing of Science Block with RCC Slab at Govt Model Boys HSS Udampur.	Udhampur	PWD (R&B)	Udhampur	2021-22	94.75		yes	0.00	33.160	16.58
15	Construction of Examination Hall & Boundary Wall at Govt HSS Ukhral	Ramban	PWD (R&B)	Ukhral	2021-22	47.70		yes	0.00	14.00	7.00
	Total								468.090	665.630	332.815
	Scheme : Construction of ACR's/Additional Accomodation in HS/HSS										
	On-going 2020-21										
16	Construction of 04 Nos. class rooms, laboratories and examination Hall at Govt. HSS Muthi, Jammu.	Jammu	PWD (R&B)	Muthi	2017-18	182.45		Yes	107.54	74.91	37.455
17	Construction of 15 No. classrooms (G+I) of Size 18" X 22" with Verandah and Ramp for disabled persons at Govt. HSS Akhnoor.	Jammu	PWD (R&B)	Akhnoor	2017-18	266.70		Yes	148.16	118.54	59.27
18	Const. of 04 No. of class rooms at Govt. HSS Paloura.	Jammu	Div-IV	Paloura	2018-19	38.00		Yes	28.06	9.94	4.97
19	Constt ofadditional accomodation of 04 rooms with verandah in newly upgraded Govt. High School Khani Kote.	Reasi	PWD (R&B)	Khanikote	2010-11	46.00	69.00	Yes	25.84	20.16	10.08
20	Const. of Addl. Accommodation (04 rooms) at Govt. HSS Gulabgarh.	Reasi	Div-III	Gulab garh	2018-19	57.48		Yes	5.30	52.18	26.09
21	Const. of Addl. Accommodation (04 rooms) at Govt. HSS Kandote.	Doda	Div-III	Kandote	2018-19	59.03		Yes	33.74	25.29	12.645
22	Constt. of 6 ACR with Verandha at Govt. HS Perhinder.	Ramban	PWD (R&B)	Perhinder	2017-18	61.62		Yes	54.275	7.35	3.675
23	Providing & fixing of chain link fencing including leveling of ground ,const. of R/wall, boundary wall and errection of gates at Govt. HSS Thatharka.	Ramban	PWD (R&B)	Thatharka	2017-18	95.84		Yes	85.48	10.36	5.18

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24	Construction of classrooms & examination Hall at Govt. Girls HSS Banihal including dismantling of old building.	Ramban	PWD (R&B)	Banihal	2017-18	233.50		Yes	123.00	110.50	55.25
25	Const of Science block building at Govt. HSS Padder	Kishtwar	PWD (R&B)	Padder	2017-18	100.85		Yes	48.08	52.77	26.385
26	Construction of Additional five classrooms at Govt. Girls HSS Sunderbani	Rajouri	PWD (R&B)	Sunderbani	2017-18	50.00		Yes	38.00	12.00	6.00
27	Const. of 10 rooms double storey building & b/wall at Govt. HSS Kandi.	Rajouri	Div.-IV	Kandi	2018-19	178.48		Yes	24.69	153.87	76.94
28	Const. of 10 rooms double storey building at Govt. HSS Ghani.	Poonch	Div-IV	Ghani	2018-19	137.06		Yes	131.66	4.00	2.00
29	Construction of HSS at Chanuanta , Block A	Udhampur	PWD (R&B)	Chanuanta	2009-10	163.60		Yes	59.52	104.08	52.04
30	Construction of HSS at Chanuanta , Block B	Udhampur	PWD (R&B)	Chanuanta	2009-10	365.76		Yes	94.28	200.00	100.00
31	Construction of Examination Hall at Govt. HSS Jakh	Samba	PWD (R&B)	Jakh	2017-18	60.53		Yes	21.63	5.00	2.50
32	Construction of additional accommodation in HSS Deblaehar.	Jammu	PWD (R&B)	Dablehar	2019-20	498.50		Yes	0.00	486.95	243.475
33	Construction of Additional accommodation of classrooms building (Double storey) at Govt. HS Arnia (Work taken up under BADP)	Jammu	PWD (R&B)	Arnia	2015-16	179.00		Yes	149.50	4.00	2.00
	Total								1178.76	1451.90	725.95
	New Works (ACR) 2021-22										
34	Construction of 200 bedded Hostel No 1 at Sainik School Nagrota	Jammu	PWD (R&B)	Nagrota	2020-21	1785.30		No	0.00	100.00	50.000
35	Construction of 200 bedded Hostel No.02 at Sainik School Nagrota	Jammu	PWD (R&B)	Nagrota	2020-21	1785.30		No	0.00	100.00	50.000
36	Construction of attached Toilet & Kitchen within Verandah in Bharat Scouts & Guide Office at GMS Jakh	Samba	Div-IV	Jakh	2020-21	4.65		yes	0.00	4.65	2.325
37	Construction of 04 No. additional classrooms of size 24'X18'with 7'wide Verandah in Govt. High School , Janglote (02 on G.F. +02 on FF).	Kathua	PWD (R&B)	Janglote	2020-21	93.25		yes	0.00	28.00	14.000
38	Constt. Of 04 Nos. additional class room with 7 wide verandha in Govt. Higher Secondary School Plassi.	Kathua	Div-IV	Plassi	2020-21	54.45		yes	0.00	16.00	8.000
39	Constt. of 04 Nos. additional class room (2+2) with 7 wide verandha in Govt. Higher Secondary School Barwal.	Kathua	Div-IV	Barwal	2020-21	57.36		yes	0.00	17.08	8.538

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40	Constt. Of 04 Nos. additional class room (2+2) with 7 wide verandha in Govt. Higher Secondary School Budhi.	Kathua	Div-IV	Budhi	2020-21	51.67		yes	0.00	15.37	7.685
41	Constt of 04 Nos additional Classrooms (2+2) with 7 wide verandha at Govt. High School Chandyar.	Kathua	Div-IV	Chandyar	2020-21	89.74		yes	0.00	26.79	13.397
42	Constt of 04 Nos additional Classrooms (2+2) with 7 wide verandha at Govt. High School Panyalog	Kathua	Div-IV	Panyalog	2020-21	74.31		yes	0.00	22.16	11.081
43	Construction of 06 additional rooms at Govt. LHS Nowgam	Ramban	Div-III	Nowgam	2020-21	96.18		yes	0.00	32.95	16.476
44	Construction of 04 additional room at Govt. GHS Chareel	Ramban	Div-III	Chareel	2020-21	86.98		yes	0.00	28.83	14.414
45	Construction of 08 additional rooms & const of BW at Govt. HSS Chamalwas	Ramban	Div-III	Chamalwas	2020-21	127.35		Yes	0.00	59.97	29.984
46	Construction of additional Accommodation (12 Room double storey) at Govt. HSS Palmar	Kishtwar	Div-III	Palmar	2020-21	252.99		yes	0.00	86.31	43.155
47	Construction of additional Accommodation (8 Room double storey) at Govt. HS Tagood	Kishtwar	Div-III	Tagood	2020-21	173.55		yes	0.00	58.09	29.045
48	Construction of Additional Room 01 No. alongwith backside protection Wall at Govt Girls HSS Noweshera.	Rajouri	PWD (R&B)	Nowshera	2020-21	31.50		No	0.00	10.23	5.115
49	Construcation of 4ACRs at Govt. HSS Panihad	Rajouri	Div-IV	Panihad	2020-21	58.70		Yes	0.00	17.48	8.741
50	Construcation of 4ACRs at Govt. HSS Fatehpur	Rajouri	Div-IV	Fatehpur	2020-21	58.06		Yes	0.00	17.18	8.589
51	Construction of 4ACRs at Govt. GHS Bravi	Rajouri	Div-IV	Bravi	2020-21	55.12		Yes	0.00	16.40	8.202
52	Construction of 4ACRs at Govt. HS Leeran	Rajouri	Div-IV	Leeran	2020-21	57.36		Yes	0.00	17.08	8.538
53	Construction of two room building with Verandah at GF & First Floor and protection work/allied works in Govt. HSS Lathoong.	Poonch	PWD (R&B)	Lathoong	2020-21	52.22		Yes	yes	13.82	6.909
54	Construction of 3 ACR and Boundary Wall alongwith gate at Govt HSS Dhar Mahanpur.	Kathua	PWD (R&B)	Mahanpur	2021-22	157.55		yes	0.00	21.00	10.500
55	Constt of 10 ACRs with 7 feet wide verandha in Govt HSS Pallan by way of dismantling of old structure.	Kathua	PWD (R&B)	Pallan	2021-22	245.70		No	0.00	42.53	21.263
56	Constt. Of 03 Nos. additional class room with 7 wide verandha in Govt. High School Garh Malti	Kathua	PWD (R&B)	Garh Malti	2021-22	55.73		yes	0.00	8.67	4.333
57	Constt of 03 ACRs with 7 feet wide verandha at Govt HSS Forelain (Pvt Forelain west A)	Kathua	PWD (R&B)	Forelian	2021-22	60.00		yes	0.00	13.00	6.500
58	Construction of Examination Hall & 3 No. of Additional Class Rooms (ACR) at Govt . HSS Nud.	Samba	PWD (R&B)	Nud	2021-22	59.97		yes	0.00	21.00	10.500
59	Construction of Examination Hall at Govt . HSS Nandpur	Samba	PWD (R&B)	Nandpur	2021-22	50.00		yes	0.00	17.50	8.750
60	Construction of Examination Hall & 5 No. of Additional Class Rooms (ACR) at Govt . HS Meen Sarkar.	Samba	PWD (R&B)	Meen Sarkar	2021-22	128.73		yes	0.00	31.50	15.750
61	Const. of addl. Accommodation (04 rooms) at Govt. HSS Latti	Udhampur	PWD (R&B)	Latti	2021-22	73.40		yes	0.00	21.00	10.500
62	Construction of 4 Rooms at Govt. HS Kheralair (Zone : Pouni)	Reasi	PWD (R&B)	Kheratair	2021-22	68.00		yes	0.00	21.00	10.500
63	Construction of 4 Rooms at Govt. HS Mamankote (Zone : Chassana)	Reasi	PWD (R&B)	Mamankote	2021-22	81.00		yes	0.00	21.00	10.500

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64	Construction of 2 Rooms at Govt. HS Dhanouri (Zone : Reasi)	Reasi	PWD (R&B)	Dhanouri	2021-22	25.44		yes	0.00	10.50	5.250
65	Construction of 4 Rooms at Govt. HS Sujandhar (Zone : Reasi)	Reasi	PWD (R&B)	Sujandhar	2021-22	72.00		yes	0.00	21.00	10.500
66	Construction of 6 Rooms at Govt. HSS Kastigarh	Doda	PWD (R&B)	Kastigarh	2021-22	109.70		yes	0.00	31.50	15.750
67	Construction of 6 Rooms at Govt. HS Ablimasri	Doda	PWD (R&B)	Gundna	2021-22	125.00		No	0.00	36.75	18.375
68	Construction of additional Accommodation (8 Room double storey) at Govt. HS Drubeel.	Kishtwar	PWD (R&B)	Drubeel	2021-22	120.00		No	0.00	42.00	21.000
69	Up gradation of existing 9 class rooms (3 Blocks) of Govt Girls HS Harni.	Poonch	PWD (R&B)	Harni	2021-22	123.53		No	0.00	42.00	21.000
70	Construction of 6 Rooms at Govt. HS Degwar Terwan	Poonch	PWD (R&B)	Terwan	2021-22	91.99		Yes	0.00	35.00	17.500
	Total								0.00	1125.32	562.66
	Scheme : Construction of Boundary wall in HS/HSS										
71	Construction of Boundary Wall at Govt. Girls HS Kither	Udhampur	Div-III	Kither	2017-18	5.50		Yes	2.60	2.90	1.45
72	Construction of Boundary Wall at Govt. HSS Gulabgarh	Reasi	Div-III	Gulabgarh	2017-18	10.32		Yes	0.00	10.32	5.16
73	Construction of Boundary Wall at Govt. HSS Mohalla	Doda	Div-III	Mohalla	2017-18	17.59		Yes	15.97	1.62	0.81
74	Construction of Boundary Wall at Govt. HSS Goha	Doda	Div-III	Goha	2017-18	11.99		Yes	9.28	2.70	1.35
75	Construction of Boundary Wall at Govt. HSS Teryath	Rajouri	Div-IV	Treyath	2017-18	28.43		Yes	19.39	9.04	4.52
76	Construction of Boundary Wall at Govt. HSS Bajabian.	Rajouri	Div-IV	Bajabian	2017-18	18.60		Yes	7.96	10.64	5.32
77	Construction of Boundary Wall at Govt. HSS Dhangari	Rajouri	Div-IV	Dhangari	2017-18	15.11		Yes	10.21	4.90	2.45
78	Construction of Boundary Wall at Govt. HSS Peeri.	Rajouri	Div-IV	Peeri	2017-18	27.98		Yes	8.64	19.34	9.67
79	Construction of Boundary Wall at Govt. Girls HSS Darhal	Rajouri	Div-IV	Darhal	2017-18	9.57		Yes	7.98	1.59	0.795
80	Construction of Boundary Wall at Govt. Girls HSS Kalsian	Rajouri	Div-IV	Kalsian	2017-18	14.94		Yes	13.00	1.94	0.97
81	Construction of Boundary Wall at Govt. Girls HSS Doongi	Rajouri	Div-IV	Doongi	2017-18	9.34		No	2.81	6.53	3.265
82	Construction of Boundary Wall at Govt. HSS Mankote	Poonch	Div-IV	Mankote	2017-18	11.73		Yes	7.90	2.00	1.00
	Total								105.74	73.52	36.76

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	Scheme : Upgradation of MS to HS and HS to HSS										
83	Const. of 08 rooms double storey building at Govt. MS Chak Jaffer upgraded to HS	Jammu	Div-IV	Chak Jaffer	2018-19	99.00		Yes	0.00	20.00	10.00
84	Const. of 08 rooms double storey building at Govt. GMS Muthi upgraded to HS	Jammu	Div-IV	Muthi	2018-19	99.00		Yes	63.91	35.09	17.545
85	Const. of 08 rooms double storey building at Govt. MS Udheywala upgraded to HS	Jammu	Div-IV	Udheywala	2018-19	99.00	170.00	Yes	0.00	25.00	12.50
86	Const. of 10 rooms double storey building at Govt. HS Khanna Chargal upgraded to HSS.	Jammu	Div-IV	Khana Chargal	2018-19	122.57		Yes	80.63	41.94	20.97
87	Const. of 10 rooms double storey building at Govt. HS Gajansoo upgraded to HSS.	Jammu	Div-IV	Gajansoo	2018-19	122.57		Yes	71.23	51.34	25.67
88	Const. of 10 rooms double storey building at GHS Kathar upgraded to HSS.	Jammu	PWD (R&B)	Kathar	2018-19	122.57		Yes	16.37	106.20	53.10
89	Const. of 10 rooms double storey building at Govt. HS Treva upgraded to HSS.	Jammu	Div-IV	Treva	2018-19	122.57		Yes	0.00	25.00	12.50
90	Const. of 08 rooms double storey building at Govt. MS Gujwal upgraded to HS (at Newly transferred land at village Bharatgarh (Gujwal) measuring 20 Kanals vide Div Com Jammu Order No.18 LS/DIVCOM(J) of 2019 dated 26.12.2019)	Samba	Div-IV	Gujwal	2018-19	99.00	184.79	Yes	0.00	50.00	25.00
91	Const. of 08 rooms double storey building at Govt. MS Rarian upgraded to HS	Samba	Div-IV	Rarian	2018-19	99.00		Yes	53.15	15.00	7.50
92	Const. of 10 rooms double storey building at Govt. HS Goran upgraded to HSS.	Samba	Div-IV	Goran	2018-19	108.44		Yes	0.00	32.53	16.265
93	Const. of 08 rooms double storey building at Govt. MS Hote upgraded to HS	Kathua	Div-IV	Hote	2018-19	99.00		Yes	62.45	19.04	9.52
94	Const. of 08 rooms double storey building at Govt. UPS Mandrera upgraded to HS	Kathua	Div-IV	Mandera	2018-19	99.00		Yes	20.61	62.56	31.28
95	Const. of 10 rooms double storey building at HS upgraded to HSS Kharote.	Kathua	Div-IV	Kharote	2018-19	122.57		Yes	49.38	73.19	36.595
96	Const. of 10 rooms double storey building at HS Roulka upgraded to HSS, Zone Bani	Kathua	Div-IV	Roulka	2018-19	122.57		Yes	0.00	60.00	30.00
97	Const. of 10 rooms double storey building at HS upgraded to HSS Hutt.	Kathua	Div-IV	Hutt	2018-19	122.57		Yes	0.00	80.00	40.00
98	Const. of 10 rooms double storey building at HS upgraded to HSS Chak Kahna.	Kathua	Div-IV	Chak Khanna	2018-19	122.57		Yes	46.28	29.22	14.61
99	Const. of addl. Accommodation (06 rooms) for upgradation of MS Badansoo upgraded to HS	Udhampur	Div-III	Badansoo	2018-19	86.64		Yes	0.00	50.00	25.00
100	Const. of addl. Accommodation (08 rooms) for upgradation of MS Jasserkote upgraded to HS	Udhampur	Div-III	Jasserkote	2018-19	112.86		Yes	48.28	51.02	25.51
101	Const. of addl. Accommodation (08 rooms) for upgradation of HS Bupp to HSS.	Udhampur	Div-III	Bupp	2018-19	113.09		Yes	77.44	35.65	17.825
102	Const. of addl. Accommodation (08 rooms) for upgradation of MS Chakalwala upgraded to HS	Reasi	PWD (R&B)	Chakalwala	2018-19	147.70		Yes	0.00	30.00	15.00
103	Const. of addl. Accommodation (08 rooms) for upgradation of HS Laiter upgraded to HSS.	Reasi	Div III	Laiter	2018-19	102.89		Yes	66.68	36.21	18.105

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104	Const. of addl. Accommodation (10 rooms) for upgradation of HS Banna to HSS.	Reasi	PWD (R&B)	Banna	2018-19	134.25		No	0.00	20.00	10.00
105	Const. of addl. Accommodation (06 rooms) for upgradation of HS Thuroo upgraded to HSS.	Reasi	Div III	Thuroo	2018-19	81.59		Yes	0.00	20.00	10.00
106	Const. of addl. Accommodation (08 rooms) for upgradation of MS Jaghote upgraded to HS	Doda	PWD (R&B)	Jaghote	2018-19	113.11		Yes	0.00	20.00	10.00
107	Const. of addl. Accommodation (08 rooms) for upgradation of UPS Gagla upgraded to HS	Doda	Div III	Gagla	2018-19	113.11		Yes	0.00	60.00	29.99
108	Const. of addl. Accommodation (10 rooms) for upgradation of HS Chill to HSS.	Doda	Div III	Chill	2018-19	139.67		Yes	104.03	35.64	17.82
109	Const. of addl. Accommodation (10 rooms) for upgradation of Govt. HS Ghuraka upgraded to HSS.	Doda	Div III	Ghuraaka	2018-19	139.67		Yes	56.99	82.68	41.34
110	Const. of addl. Accommodation (10 rooms) for upgradation of HS Trown upgraded to HSS.	Doda	Div III	Trown	2018-19	139.67		Yes	30.91	108.76	54.38
111	Const. of addl. Accommodation (10 rooms) for upgradation of HS Tanta to HSS.	Doda	Div III	Tanta	2018-19	139.67		Yes	58.50	81.17	40.585
112	Const. of addl. Accommodation (08 rooms) for upgradation of HS Dalwah to HSS.	Ramban	Div III	Dalwah	2018-19	113.79		Yes	93.62	9.00	4.50
113	Const. of addl. Accommodation (10 rooms) for upgradation of Govt. HS Sanasar to HSS.	Ramban	Div III	Sanasar	2018-19	134.25		Yes	101.15	7.50	3.75
114	Const. of addl. Accommodation (04 rooms) for upgradation of HS Senabathi to HSS	Ramban	Div-III	Senabathi	2018-19	55.49		Yes	0.00	0.00	0.00
115	Const. of addl. Accommodation (08 rooms) for upgradation of MS Kiyar (Dachhan) upgraded to HS	Kishtwar	Div-III	Dachan	2018-19	104.16		Yes	0.00	20.00	10.00
116	Const. of 08 rooms double storey building at Govt. MS Marhuta upgraded to HS	Rajouri	PWD (R&B)	Marutha	2018-19	110.72		Yes	0.00	50.00	25.00
117	Const. of 04 class rooms (2+2) & retaining wall at Govt. MS Suffa upgraded to HS	Rajouri	PWD (R&B)	Suffa	2018-19	74.50		Yes	25.00	49.50	24.75
118	Const. of 10 rooms double storey building at HS Dodasanbala upgraded to HSS.	Rajouri	Div IV	Dodasanbala	2018-19	137.06		Yes	50.29	86.77	43.385
119	Const. of 10 rooms double storey building at HS Channi Prat upgraded to HSS.	Rajouri	Div IV	Channi Prat	2018-19	137.06		Yes	105.87	31.19	15.595
120	Const. of 8 rooms double storey building at HS Dalhori upgraded to HSS.	Rajouri	PWD (R&B)	Dalhori	2018-19	110.72		Yes	30.00	80.72	40.36
121	Const. of 8 rooms double storey building at HS Prori Gujiran upgraded to HSS	Rajouri	PWD (R&B)	Prori Gujiran	2018-19	110.72		Yes	64.49	46.23	23.115
122	Const. of 08 rooms double storey building at Govt. MS Nadyali upgraded to HS	Poonch	PWD (R&B)	Nadyali	2018-19	108.44		Yes	50.00	58.44	29.22
123	Const. of 08 rooms double storey building at Govt. MS Breela upgraded to HS	Poonch	PWD (R&B)	Breela	2018-19	108.44		Yes	30.00	78.44	39.22
124	Const. of 10 rooms double storey building at HS upgraded to HSS Chandimarh.	Poonch	PWD (R&B)	Chandimarh	2018-19	134.24		Yes	67.67	66.57	33.285
125	Const. of 10 rooms double storey building at HS upgraded to HSS Salwah	Poonch	PWD (R&B)	Salwah	2018-19	134.24		Yes	76.47	57.77	28.885
126	Const. of 10 rooms double storey building at HS upgraded to HSS Fathapur	Poonch	PWD (R&B)	Fathepur	2018-19	134.24		Yes	0.00	10.00	5.00
	Total								1601.40	2009.37	1004.675

S. No.	Name of Project/work (Activity Wise)	District	Executing agency	Location	Project initiation Year	Original Cost of the Project	Revised Cost	AA accorded (Yes/No)	Cumm. Expdt. Ending 03/2021	Outlay 2021-22	Funds released through Beams 2021-22
	New Works (Up gradation) 2020-21										
127	Construction of 6 Rooms 3 Labs & one exam. hall at Govt. HSS Mawa Brahmana (Newly upgraded)	Jammu	Div-IV	Mawa Brahmana	2020-21	177.43		Yes	0.00	71.67	35.835
128	Construction of 4 Rooms (GF+FF) at Govt. HS Simbli (Newly upgraded).	Jammu	Div-IV	Simbli	2020-21	57.10		Yes	0.00	22.84	11.420
129	Construction of 4 Rooms (GF+FF) at Govt. HS Patta Bhoori (Newly upgraded).	Jammu	Div-IV	Patta Bhoori	2020-21	56.35		Yes	0.00	23.04	11.520
130	Const. of 08 rooms double storey building at Govt. HS Proper Marhoon (Newly upgraded)	Kathua	Div-IV	Marhoon	2020-21	154.10		yes	0.00	62.59	31.295
131	Const. of 10 rooms double storey building at Govt.HSS Sumwan (Newly upgraded)	Kathua	Div-IV	Sumwan	2020-21	163.90		yes	0.00	66.31	33.155
132	Const. of 10 rooms double storey building at Govt. HSS Tapper (Newly upgraded)	Kathua	Div-IV	Tapper	2020-21	249.60		yes	0.00	81.33	40.665
133	Const. of 10 rooms double storey building at Govt. HSS Sananghat . (Newly upgraded)	Kathua	Div-IV	Sananghat	2020-21	183.00		yes	0.00	74.10	37.049
134	Const. of 10 rooms double storey building at HSS Chann Arrorian (Newly upgraded)	Kathua	Div-IV	Chann Arrorian	2020-21	163.30		yes	0.00	66.08	33.040
135	Construction of ACR at Govt. HSS Taloor (Newly upgraded)	Samba	PWD (R&B)	Taloor	2020-21	165.20		No	0.00	66.08	33.040
136	Const. of addl. Accommodation (06 rooms) at Govt HS Kansall (Newly upgraded).	Udhampur	Div-III	Kansall	2020-21	96.77		Yes	0.00	36.44	18.220
137	Const. of addl. Accommodation (6 rooms) at Govt HSS Chak (Newly upgraded).	Udhampur	Div-III	Chak	2020-21	94.00		Yes	0.00	37.57	18.785
138	Const. of addl. Accommodation (6 rooms) at Govt. HSS Kasuri (Newly upgraded).	Udhampur	Div-III	Kasuri	2020-21	91.13		Yes	0.00	38.66	19.330
139	Const. of addl. Accommodation (6 rooms) at Govt. HSS Dehari (Newly upgraded).	Udhampur	Div-III	Dehari	2020-21	95.58		Yes	0.00	38.19	19.095
140	Construction of additional Accommodation (8 Room double storey) at Govt. HSS Trigam (Newly upgraded)	Kishtwar	Div-III	Trigam	2020-21	167.15		Yes	0.00	75.26	37.630
141	Construcation of 10 ACRs at Govt HSS Narla (Newly upgraded).	Rajouri	Div-IV	Narla	2020-21	220.45		Yes	0.00	88.93	44.465
142	Construction of 4ACRs at Govt. HSS Panjgrain (Newly upgraded)	Rajouri	Div-IV	Panjgrain	2020-21	56.76		Yes	0.00	22.53	11.266
143	Construction of 4ACRs at Govt HS Markanar (Newly upgraded)	Rajouri	Div-IV	Markanar	2020-21	74.66		Yes	0.00	29.69	14.845
144	Construction of 8 Room double storey building at Govt HS Rajara (newly upgraded)	Poonch	Div-IV	Rajara	2020-21	175.30		Yes	0.00	70.80	35.400
145	Construction of 2 Rooms 2 Labs & one Examination Hall at Govt. HSS Sarore (Newly upgraded).	Jammu	PWD (R&B)	Sarore	2021-22	87.75		yes	0.00	28.00	14.000
146	Construction of 6 Rooms ,one exam. hall & 3 Labs at Govt. HSS Marh (Zone : Dansal) (Newly upgraded).	Jammu	PWD (R&B)	Marh	2021-22	219.86		yes	0.00	42.00	21.000
147	Construction of 7 Rooms & 3 Labs at Govt. HSS Keri (Newly upgraded).	Jammu	PWD (R&B)	Keri	2021-22	120.00		Yes	0.00	42.00	21.000

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148	Const. of Examination Hall & 10 rooms double storey building at Govt. Boys HS Bainglar upgraded to HSS.	Samba	PWD (R&B)	Bainglar	2021-22	249.20		Yes	0.00	52.50	26.250
149	Const. of 08 rooms double storey building at Govt. HS Phalote (Newly upgraded).	Kathua	PWD (R&B)	Phalote	2021-22	121.95		Yes	0.00	42.00	21.000
150	Const. of 08 rooms double storey building at Govt. HS Moar (Newly upgraded).	Kathua	PWD (R&B)	Moar	2021-22	164.90		No	0.00	35.00	17.500
151	Const. of 08 rooms double storey building at Govt. HS Roukhla (Zone : Malhar) (Newly upgraded).	Kathua	PWD (R&B)	Malhar	2021-22	168.40		yes	0.00	35.00	17.500
152	Const. of 10 rooms double storey building at Govt. HSS Korepunnu (Newly upgraded).	Kathua	PWD (R&B)	Korepunnu	2021-22	134.80		Yes	0.00	42.00	21.000
153	Const. of addl. Accommodation (08 rooms) at Govt. HS Gurhi	Udhampur	PWD (R&B)	Gurhi	2021-22	132.60		No	0.00	35.00	17.500
154	Const. of addl. Accommodation (06 rooms) at Govt. HSS Pakhlai (Newly upgraded)	Udhampur	PWD (R&B)	Pakhlai	2021-22	94.99		yes	0.00	28.00	14.000
155	Const. of addl. Accommodation (06 rooms) at Govt. HSS Chiryai (Newly upgraded)	Udhampur	PWD (R&B)	Chiryai	2021-22	80.00		No	0.00	28.00	14.000
156	Const. of addl. Accommodation (06 rooms) at Govt. HS Latti Grat (Newly upgraded)	Udhampur	PWD (R&B)	Latti Grat	2021-22	99.98		yes	0.00	28.00	14.000
157	Construction of 4 Rooms at Govt. HS Kanthi (Zone : Arnas) (Newly upgraded)	Reasi	PWD (R&B)	Kanthi	2021-22	71.75		yes	0.00	17.50	8.750
158	Construction of 4 Rooms at Govt. HS Bidda (Zone : Chinkah) (Newly upgraded)	Reasi	PWD (R&B)	Bidda	2021-22	72.00		yes	0.00	17.50	8.750
159	Construction of 2 Rooms at Govt. HS Dhandli (Zone : Arnas) (Newly upgraded)	Reasi	PWD (R&B)	Dhandli	2021-22	41.00		yes	0.00	17.50	8.750
160	Construction of 4 Rooms at Govt. HS Tanda (Zone : Reasi) (Newly upgraded)	Reasi	PWD (R&B)	Tanda	2021-22	72.00		yes	0.00	17.50	8.750
161	Construction of 6 Rooms at Govt. HS Shamthi (Zone : Bhagwah)	Doda	PWD (R&B)	Shamthi	2021-22	110.00		yes	0.00	28.00	14.000
162	Construction of Additional accommodation of 10 Rooms at Govt. HSS Dradhu (Newly upgraded).	Doda	PWD (R&B)	Dradu	2021-22	120.00		yes	0.00	42.00	21.000
163	Construction of Additional accommodation of 10 Rooms at Govt. HSS Jodhpur (Newly upgraded).	Doda	PWD (R&B)	Jodhpur	2021-22	143.10		yes	0.00	42.00	21.000
164	Construction of Additional accommodation of 10 Rooms at Govt. HSS Behota (Newly upgraded).	Doda	PWD (R&B)	Behota	2021-22	149.00		yes	0.00	42.00	21.000
165	Construction of Additional accommodation of 8 Rooms at Govt. HSS Nandna (Newly upgraded).	Doda	PWD (R&B)	Nandna	2021-22	100.00		yes	0.00	35.00	17.500
166	Construction of Additional accommodation of 08 Rooms at Govt. HSS Gurmuli (Newly upgraded).	Doda	PWD (R&B)	Gurmuli	2021-22	124.85		yes	0.00	35.00	17.500
167	Construction of Additional accommodation of 08 Rooms at Govt. HSS Koti (Newly upgraded).	Doda	PWD (R&B)	Koti	2021-22	124.85		yes	0.00	35.00	17.500
168	Construction of 04 additional rooms & BW at HS Bohridar (Newly upgraded)	Ramban	PWD (R&B)	Bohridar	2021-22	113.20		yes	0.00	21.00	10.500
169	Construction of 04 additional rooms HS Bankoot (Newly upgraded)	Ramban	PWD (R&B)	Bankoot	2021-22	97.42		yes	0.00	21.00	10.500
170	Construction of 08 additional rooms & BW at Govt. HSS Tethar (Newly upgraded)	Ramban	PWD (R&B)	Tethar	2021-22	175.60		yes	0.00	35.00	17.500

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171	Construction of 8 Rooms, Lab Rooms, Lib room & Boundary Wall at Govt. Girls HS Bhingara (Newly upgraded)	Ramban	PWD (R&B)	Bhingara	2021-22	175.55		yes	0.00	35.00	17.500
172	Construction of new building of HS Kriya (Newly upgraded)	Ramban	PWD (R&B)	Kriya	2021-22	197.30		yes	0.00	35.00	17.500
173	Construction of new building of Govt HS Chaka(Newly upgraded)	Ramban	PWD (R&B)	Chaka	2021-22	192.22		yes	0.00	35.00	17.500
174	Construction of additional Accommodation (8 Room double storey) at HSS Dool (Newly upgraded)	Kishtwar	PWD (R&B)	Dool	2021-22	100.00		No	0.00	35.00	17.500
175	Construction of additional Accommodation (8 Room double storey) at HSS Badhat (Newly upgraded)	Kishtwar	PWD (R&B)	Badhat	2021-22	100.00		No	0.00	35.00	17.500
176	Construction of 4ACRs at Govt. HSS Aandroth (Newly upgraded).	Rajouri	PWD (R&B)	Aandroth	2021-22	70.00		yes	0.00	21.00	10.500
177	Construction of 10 ACRs at Govt. HSS Qila Darhal (Newly upgraded).	Rajouri	PWD (R&B)	Qila Darhal	2021-22	161.40		yes	0.00	42.00	21.000
178	Construction of 4ACRs at Govt. HS Dhara Sanwala (Newly upgraded)	Rajouri	PWD (R&B)	Dhara Sanwala	2021-22	60.00		No	0.00	21.00	10.500
179	Construction of 4ACRs at Govt. GHS Jamola (Newly upgraded)	Rajouri	PWD (R&B)	Jamola	2021-22	64.50		yes	0.00	21.00	10.500
	Total								0.00	2095.61	1047.81
	Scheme : Opening of Pre-Primary/Kindergarten classes										
180	Govt. HSS Filler	Kishtwar	Div-III	Filler	2018-19	5.99		Yes	1.51	4.48	2.24
	Scheme : Opening of Pre- Primary/ Kindergarten classes (2021-22)										
181	HS Marh Bagh	Jammu	PWD (R&B)	Marh Bagh	2021-22	2.40		No	0.00	2.40	0.00
182	HS BATHINDI	Jammu	PWD (R&B)	Bathindi	2021-22	2.40		No	0.00	2.40	0.00
183	HS DEELI (RMSA)	Jammu	PWD (R&B)	Deeli	2021-22	2.40		No	0.00	2.40	0.00
184	HS CHANNI RAMA(RMSA)	Jammu	PWD (R&B)	Channi Rama	2021-22	2.40		No	0.00	2.40	0.00
185	HSS PALOURA	Jammu	PWD (R&B)	Paloura	2021-22	2.40		No	0.00	2.40	0.00
186	GMS SMAILPUR	Samba	PWD (R&B)	Smailpur	2021-22	2.40		No	0.00	2.40	0.00
187	GMS RAKH AMB TALI	Samba	PWD (R&B)	Amb Tali	2021-22	2.40		No	0.00	2.40	0.00
188	GHS BIRPUR	Samba	PWD (R&B)	Birpur	2021-22	2.40		No	0.00	2.40	0.00
189	GMS BARI BRAHMANA	Samba	PWD (R&B)	Bari Brahmana	2021-22	2.40		No	0.00	2.40	0.00
190	MS SANGWALI	Samba	PWD (R&B)	Sangwali	2021-22	2.40		No	0.00	2.40	0.00
191	MS PAROLE	Kathua	PWD (R&B)	Parole	2021-22	2.40		No	0.00	2.40	0.00
192	GMS BUDHI	Kathua	PWD (R&B)	Budhi	2021-22	2.40		No	0.00	2.40	0.00
193	GMS LAKHANPUR	Kathua	PWD (R&B)	lakhampur	2021-22	2.40		No	0.00	2.40	0.00
194	GOVT. MIDDLE SCHOOL DADWARA	Kathua	PWD (R&B)	Dadwara	2021-22	2.40		No	0.00	2.40	0.00
195	MS KOTI	Kathua	PWD (R&B)	Koti	2021-22	2.40		No	0.00	2.40	0.00
196	GHS CHENANI	Udhampur	PWD (R&B)	Chenani	2021-22	2.40		No	0.00	2.40	0.00
197	HS CHAPPER	Udhampur	PWD (R&B)	Chapper	2021-22	2.40		No	0.00	2.40	0.00
198	HSS BARMEEN	Udhampur	PWD (R&B)	Barmeen	2021-22	2.40		No	0.00	2.40	0.00

S. No.	Name of Project/work (Activity Wise)	District	Executing agency	Location	Project initiation Year	Original Cost of the Project	Revised Cost	AA accorded (Yes/No)	Cumm. Expdt. Ending 03/2021	Outlay 2021-22	Funds released through Beams 2021-22
199	HS KATHIL DOMAR	Udhampur	PWD (R&B)	Kathil Domar	2021-22	2.40		No	0.00	2.40	0.00
200	GHS JIB	Udhampur	PWD (R&B)	Jib	2021-22	2.40		No	0.00	2.40	0.00
201	HS Kheral	Reasi	PWD (R&B)	Kheral	2021-22	2.40		No	0.00	2.40	0.00
202	HS Sai Lanjan	Reasi	PWD (R&B)	Lanjan	2021-22	2.40		No	0.00	2.40	0.00
203	HS Sirla Bhaga	Reasi	PWD (R&B)	Sirla Bhaga	2021-22	2.40		No	0.00	2.40	0.00
204	HS TALWARA	Reasi	PWD (R&B)	Talwara	2021-22	2.40		No	0.00	2.40	0.00
205	HS GHAIIR MARI	Reasi	PWD (R&B)	Ghair Mari	2021-22	2.40		No	0.00	2.40	0.00
206	MS DRAIE	Doda	PWD (R&B)	Draie	2021-22	2.40		No	0.00	2.40	0.00
207	MS JULLOO	Doda	PWD (R&B)	Juloo	2021-22	2.40		No	0.00	2.40	0.00
208	GMS GUTASSA	Doda	PWD (R&B)	Gutassa	2021-22	2.40		No	0.00	2.40	0.00
209	GMS GARMALOO	Doda	PWD (R&B)	Garmaloo	2021-22	2.40		No	0.00	2.40	0.00
210	GHS SOOLI	Doda	PWD (R&B)	Sooli	2021-22	2.40		No	0.00	2.40	0.00
211	MS KROUSA	Kishtwar	PWD (R&B)	Krousa	2021-22	2.40		No	0.00	2.40	0.00
212	HS Cherhar	Kishtwar	PWD (R&B)	Cherhar	2021-22	2.40		No	0.00	2.40	0.00
213	MS KUNNA	Kishtwar	PWD (R&B)	Kunna	2021-22	2.40		No	0.00	2.40	0.00
214	MS PASHALLA	Kishtwar	PWD (R&B)	Pashalla	2021-22	2.40		No	0.00	2.40	0.00
215	HS DRUBEEL	Kishtwar	PWD (R&B)	Drubeel	2021-22	2.40		No	0.00	2.40	0.00
216	Govt. HS Dhalwas	Ramban	PWD (R&B)	Dhalwas	2021-22	2.40		No	0.00	2.40	0.00
217	Govt. HS Bhartund	Ramban	PWD (R&B)	Bhartund	2021-22	2.40		No	0.00	2.40	0.00
218	Govt. HS Ghagra	Ramban	PWD (R&B)	Ghagra	2021-22	2.40		No	0.00	2.40	0.00
219	Govt. HS Parnote	Ramban	PWD (R&B)	Parnote	2021-22	2.40		No	0.00	2.40	0.00
220	Govt. HS (Girls) Ramban	Ramban	PWD (R&B)	Ramban	2021-22	2.40		No	0.00	2.40	0.00
221	HS HAYATPURA	Rajouri	PWD (R&B)	Hayatpura	2021-22	2.40		No	0.00	2.40	0.00
222	Govt. High School NEROJAL	Rajouri	PWD (R&B)	Nerojal	2021-22	2.40		No	0.00	2.40	0.00
223	H S DABBER POTHIA	Rajouri	PWD (R&B)	Dabber Potha	2021-22	2.40		No	0.00	2.40	0.00
224	HSS FATEHPUR	Rajouri	PWD (R&B)	Fathepur	2021-22	2.40		No	0.00	2.40	0.00
225	HS LAM	Rajouri	PWD (R&B)	Lam	2021-22	2.40		No	0.00	2.40	0.00
226	GMS DHARATI	Poonch	PWD (R&B)	Dharati	2021-22	2.40		No	0.00	2.40	0.00
227	HS GOHLAD	Poonch	PWD (R&B)	Gohlad	2021-22	2.40		No	0.00	2.40	0.00
228	MS DOBA SARAL	Poonch	PWD (R&B)	Doba Saral	2021-22	2.40		No	0.00	2.40	0.00
229	GMS KAMSAR	Poonch	PWD (R&B)	Kamsar	2021-22	2.40		No	0.00	2.40	0.00
230	GMS SAMOTE	Poonch	PWD (R&B)	Samote	2021-22	2.40		No	0.00	2.40	0.00
	Total								0.00	120.00	0.00
	Total Sec Works 2021-22								3366.95	7546.08	3712.906
	Scheme : Land compensation										
231	Acquisition of land for construction of school building in Jammu Division								78.92	25.00	12.50
	Total (Land compensation)								78.92	25.00	12.50
	Total Capex Budget Sec. Edu								3445.87	7571.08	3725.406

Directorate of School Education , Jammu											
Capex Budget 2021-22 :Sector :-Teacher Education											
S. No.	Name of work(Activity Wise)	District	Location	Project initiation Year	Estimated Cost	Revised Cost (if any)	AA Accorded Yes/No	Cumm. Expdt. 3/2021	Outlay 2021-22	Funds received through BEAMS	Executing Agency
1	2	3	4	5	6	7	8	9	10	11	12
	Construction of DIET Buildings, Teacher Education										
1	Construction of Newly created DIET Building at Ashar Banihal.	Ramban	Banihal	2009-10	660.00	-	U/P	641.46	18.54	9.27	PWD (R&B)
2	Construction of DIET Building at Khateriyar Kud.	Udhampur	Khateiyar kud	2011-12	671.60	1137.50	yes	405.46	200.00	100.00	PWD (R&B)
3	Repair/Renovation of DIET hostel at Basohli Kathua .	Kathua	Basholi	2015-16	66.20	-	Yes	60.315	5.885	2.94	PWD (R&B)
4	Repair/Renovation of DIET building at Reasi.	Reasi	Reasi	2018-19	58.59	-	Yes	12.50	10.00	5.00	Education, Div-III
5	Repair/Renovation of DIET building at Kishtwar.	Kishtwar	Kishtwar	2018-19	53.34	-	Yes	25.00	9.00	4.50	Education, Div-III
6	Repair/Renovation of DIET building at Rajouri.	Rajouri	Rajouri	2018-19	10.68	-	Yes	5.34	5.34	2.67	Education, Div-IV
7	Construction of DIET building at Doda	Doda	Doda	2019-20	771.50	893.00	Yes	1.99	154.11	77.06	PWD (R&B)
8	Construction of Auditorium at Govt. Girls HS Gandhi Nagar, Jammu	Jammu	Gandhi Nagar	2015-16	695.38	752.50	No	695.38	57.12	28.56	J&K Housing Board
9	Repair/Renovation of Teacher Bhawan & Auditorium at Govt. Girls HS Gandhi Nagar, Jammu	Jammu	Gandhi Nagar	2020-21	20.35		Yes	0.00	20.00	10.00	PWD (R&B)
10	Construction of Boundary Wall of under construction DIET building Asher Banihal	Ramban	Banihal	2021-22	28.65		Yes	0.00	20.00	10.00	PWD (R&B)
	Total 10 (8 ongoingworks & 2 new work)							1847.44	500.00	250.00	

Directorate of School Education , Jammu										
Capex Budget 2021-22 :Sector :-Direction & Administration										
S. No.	Name of Project/work	District	Location	Project initiation Year	Original Cost of the Project	Whether AA/TEC accorded if yes No. & date	Cumm. Expdt. Ending 03/2021	Outlay -2021-22	Funds received through Beams 2021-22	Executing Agency
1	2	3	4	5	6	7	8	9	10	11
	Stenghtening of Directorate of School Education, Jammu building at Muthi (Maintenance & Repairs)									
1	Repair/Renovation of Toilet Blocks in the building of DSEJ.	Jammu	Muthi	2018-19	3.02	Yes	2.32	0.70	0.35	Education Div.-IV
2	Facelifting/Renovation in the building of Directorate (DSEJ)	Jammu	Muthi	2020-21	14.80	Yes	0.00	7.30	3.65	PWD (R&B)
	Total 2 works						2.32	8.00	4.00	

Directorate of School Education , Jammu									
Monthly Progress Report ending 10/2021 under Scheme Infrastructure / Quality Education in Schools									Executing agency
Name of Project/work (Activity Wise)	District	Location	Project initiation Year	Original Cost of the Project (₹)	Whether AA/TECa recorded	Cumm. Expdt. Ending	Outlay - 2021-22	Funds received through	
2	3	4	5	6	7	8	9	10	11
Infrastructure / Quality Education									
Remodelling of Govt. HSS Balwal	Jammu	Balwal	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Gho Brahamna	Samba	Gho Brahamna	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Hiranagar	Kathua	Hiranagar	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Garhi	Udham pur	Garhi	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Bharakh	Reasi	Bharakh	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. Girls HSS Baderwah	Doda	Bhaderwah	2021-22	385.52	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. Boys HSS Kishtwar	Kishtwar	Kishtwar	2021-22	760.00	yes	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Thatharka	Ramban	Thatharka	2021-22	634.75	yes	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Lamberi	Rajouri	Lamberi	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Remodelling of Govt. HSS Jhullas	Poonch	Jhullas	2021-22	800.00	No	0.00	270.00	135.00	PWD (R&B)
Record Room for Schools at Directorate of School Education	Jammu	Muthi	2021-22	60.00	yes	0.00	50.00	25.00	PWD (R&B)
Total				7440.27			2750.00	1375.00	